

Shincliffe Parish Council Precept FY 17/18

Budget Surplus/Deficit	0.00	0.00	0.00		
Expenditure	16,875.96	18,580.56	18,175.96		
Income	(16,875.96)	(18,580.56)	(18,175.96)		
	<i>Budget</i>	<i>Forecast</i>	<i>Budget</i>		
Category	16/17	16/17	17/18	Variance £	Variance %
Audit Fees	250.00	205.71	250.00	0.00	0.00%
Bench Maint/Repair	250.00	250.00	250.00	0.00	0.00%
Clerk's Salary inc Income Tax	4,159.58	4,159.58	4,354.16	194.58	4.68%
Clerk's Salary - Elec Allow	100.00	100.00	100.00	0.00	0.00%
Durham Cathedral Rent	140.00	140.00	140.00	0.00	0.00%
Election Costs	550.00	550.00	650.00	100.00	18.18%
Footpaths and Foliage	500.00	250.00	500.00	0.00	0.00%
Garden Awards	265.00	274.29	265.00	0.00	0.00%
Horticulture	6,000.00	6,000.00	6,000.00	0.00	0.00%
Insurance	700.00	631.14	700.00	0.00	0.00%
Other	721.38	2,831.98	1,576.80	855.42	118.58%
Printing	150.00	150.00	150.00	0.00	0.00%
Quality Gold Award	500.00	500.00	500.00	0.00	0.00%
Room Hire - PC Meeting	320.00	320.00	320.00	0.00	0.00%
S137	900.00	900.00	1,000.00	100.00	11.11%
Subscriptions	320.00	246.25	320.00	0.00	0.00%
Training	250.00	250.00	250.00	0.00	0.00%
Tree Maintenance	250.00	250.00	250.00	0.00	0.00%
VAT Cost	550.00	571.61	600.00	50.00	9.09%
Total Expenditure	16,875.96	18,580.56	18,175.96	1,300.00	7.70%
HSBC Interest	(0.96)	(1.30)	(0.96)		
NS&I Interest	(75.00)	(75.00)	(75.00)		
VAT Income	(500.00)	(430.43)	(600.00)		
Total Income	(575.96)	(506.73)	(675.96)		
DCC Precept	(16,300.00)	(18,073.83)	(17,500.00)	-	7.36%